California Department of Education
September 2011

District Name: Norton Space and Aeronautics Academy (NSAA)

CDS Code: 36-10363-0115808

LOCAL EDUCATIONAL AGENCY PLAN ADDENDUM TEMPLATE

responses in the expandable text boxes. rewriting the existing LEA Plan, we recommend using this Plan Addendum template to address the items below. Type your identified, develop or revise an LEA Plan, in consultation with parents, school staff, and others. Rather than completely local educational agencies (LEAs) identified for Program Improvement (PI) shall, not later than three months after being The Elementary Secondary Education Act, codified as No Child Left Behind (NCLB, Section 1116(c)(7)(A) requires that

Please submit your completed Addendum by e-mail to <u>LEAP@cde.ca.gov</u> and indicate in the subject line of the e-mail: 1) the name of your LEA; 2) the Program Improvement Year; and 3) the name of the document attached (i.e., ZZZ Unified School District; PI Year 1; LEA Plan Addendum). If your LEA is also identified for Title III Year 2, please also note this in the subject line.

Introduction

become fully bilingual and biliterate. Currently, NSAA enrolls students in grades K-8, serving following a traditional middle grades period schedule for students in grades 6th through 8th. The classes included in the period schedule include instruction in English for Math, Science, Physical Education, and English Language Arts classes. It also includes sports. Students in Kinder through 5th grade receive enrichment classes in music, art, classes including exposure to the Chinese (Mandarin) language and culture, music, art, technology, yearbook, and instruction in Spanish for the Social Studies and Spanish Language Arts classes. Students will also have elective school by the San Bernardino County Board of Education to serve students and families within San Bernardino County. language immersion setting where students learn in both English and Spanish with the goal of supporting each child to NSAA is a dynamic school that focuses on the instruction of science every day and high academic rigor in a dual The Norton Space and Aeronautics Academy (NSAA) was approved in 2007 and 2012 as a countywide benefit charter

the Middle Grades as well, which includes three seasons for volleyball, flag-football, softball, baseball, and soccer and Chinese, and physical education for half and hour per week. A sports program has also been instituted for students in

teacher in K-8th grade have 1-2 hour weekly collaborations. The PLCs have been used to develop pacing guides, benchmarks, standards-based report cards, and more recently data analysis with the use of NSAA's data system, NSAA began the implementation of Professional Learning Communities in the 2013-2014 school year. teachers. Currently, all teachers are trained in GLAD and the strategies are used systematically in their daily practice. NSAA continues to prioritize Guided Language Acquisition Design (GLAD) strategies, and ensures training for all Currently,

NSAA's goal is for all students to be able to speak, read, and write in English and Spanish in all academic areas after

continued attendance in the program for at least five (5) years. Norton Space & Aeronautics Academy has been identified in Program Improvement Year 3. The No Child Left Behind (NCLB) Act of 2001 Section 116 (c) (7) (A) requires Administrators, teachers (general Ed. and Special Needs), parents and students included the WASC Action Plan, and Charter documents All of these resources took input from Board Members, parents and students regarding the state priorities specified on the LCAP. Revisions of the LEA Plan and the Local CMA, CELDT and results of multiple measures, interviews and committee discussions. An annual survey is sent to Assessments (ELSSA), the Inventory of Services and Supports for Students with Disabilities (ISS), results from CST, District Assistance Survey (DAS), the Academic Program Survey (APS), the school's English Learner Subgroup Self plan has been developed utilizing information gathered from the organization and school's Leadership Team, and parent that LEAs identified for PI develop and revise an LEA Plan, in consultation with parents, school staff, and others. This Control Accountability Plan were conducted throughout the year with all stakeholders. Teacher Organization. The tools used to gather preliminary information have been the ELAC Needs Assessment, the leadership committees such as the English Learners Advisory Committee, the School Site Council, and NSAA's Parent-Other documents reviewed

Mission

and career ready as a result of our safe and rigorous bilingual, biliterate, and multicultural education. Our NSAA mission is to ensure learning for a diverse and often underserved population of students who will be college

Grade Level and Demographics

has added a grade until the goal of serving a Kindergarten through twelfth grade population is achieved. In the 2016-Upon opening in the Fall of 2008, the NSAA served grades Kindergarten through Second grade. Each year, the NSAA 2017 academic year, NSAA will serve about 800 students in grades K-8th.

breakdown of the school is as follows: 78% Latino; 8% African-American; 9% white; 2% Asian, and 2% students with two maximum class size is 24 students per teacher in K-2 and 28 students per teacher in 3rd grade and above. The ethnic Disadvantaged. The students with disabilities comprise 6% of the school population. or more races. The English Learners population is at 28%, and about 74% of the students are Socioeconomically The Norton Space and Aeronautics Academy opened with 220 students. NSAA currently has an enrollment of 727.

support teacher. NSAA actively recruits teachers with experience and/or training in a dual-immersion classroom. psychologist, a bilingual full time school counselor, a bilingual part time instructional coach, and a bilingual part time NSAA has a principal, a vice-principal, a Dean of Students (all administrators are bilingual), a bilingual full time school

Language Arts, and Social Studies in Spanish teachers for the middle grades. For middle school, the Math, PE, English Teachers in K-5th grade hold the appropriate multiple-subject credential with a BCLAD emphasis, as well as, the Spanish

(proctors) who supervise students during recesses, at lunch, and at drop off and dismissal, and guide them through conflict resolution. There will be nine instructional aides at NSAA. Six instructional aides support the general education community, and three support the Special Education classes. NSAA has a full time librarian assistant. Language Arts, and Science teachers hold Single Subject Credentials. There are nine Character Development Officers

of their child. This year their input and participation in the development of this plan and the school's LCAP was encouraged to complete 30 volunteer hours per year to ensure that they are actively involved in the educational success encouraged in several meetings and surveys throughout the year. room parents, school work days, special events and regular parent information meetings. In addition, all parents are participants in their child's education. Some opportunities are: Parent Teacher Organization, English Learners Advisory Committee, School Site Council meetings, Parents and Pastries meetings, as well as parent conferences, field trips, NSAA places a high importance on parent involvement, and it facilitates many opportunities for parents to become active

Testing and Reporting System (STAR). The ranking includes ten deciles, decile one being the lowest. Following Assembly Bill (AB) 484 (California Ed. Code 52052(e)(2)(F) and 52052(e)(4)), NSAA is using most recent API calculations from 2012-2013 school year. For the past three years NSAA has met the participation criteria schoolwide for all subgroups. NSAA Program Improvement Status: Year 3. Academic Performance Index (API) School Report
The API is a system for ranking schools statewide according to results of student performance based on the Student

675	2012 API Base
676	2013 API Growth
+1 point	Growth in API from 2012-2013

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School Bank An Horizon Harvey Jun 17 College Harvey Canal	17 0011001	IVEDOI (D)	, Jungiloupa
	2012	2013	GROWTH
SCHOOLWIDE	675	676	1
African American	642	675	33
Hispanic	665	653	-12
White	796	818	22
Socioeconomically Disadvantaged	630	640	10
English Learners	570	567	ω
Students with Disabilities	443	481	38

School STAR Results for 2012, 2013, 2014, 2015

Percentage of Students Scoring Proficient or Above in California Standards Tests (CSTs) by Grade Level and Subject.

	English	_	Math			(a)	Science	
	Lang. Arts	Arts						
GRADE	2012	2013	2012	2013	2012	2013	2014	2015
Grade 2	28	32.3	35	44.1	1	I.	1	1
Grade 3	29	24.1	48	45.6		1	1	1
Grade 4	40	38.5	52	41.8		1	1	1
Grade 5	53	34.8	21	39.1	49	39.1	43	34
Grade 6	-	42.2		40	I C	1	ı	I
Grade 7	1	-	-		1	1	1	1
Grade 8	1	ľ	1	ľ	1	1	1	31%

NSAA 2014-2015 CAASPP RESULTS with San Bernardino County Comparison

All	11th	8th	7由	6th	5th	4th	3rd	ELA by Grade
21	NA	23	10	20	24	20	23	NSAA
37	52	38	36	36	38	32	31	SBCO

All	11th	8th	7th	6th	5th	4th	3rd	MATH by Grade
12	NA	10	Cr.	10	00	9	23	NSAA
25	23	25	24	24	21	25	31	SBCO

The Plan Addendum should:

Address the fundamental teaching and learning needs in the schools of that LEA and the specific academic about increased student achievement. problems of low-achieving students, including a determination of why the prior LEA Plan failed to bring

guides, standards-based report cards, grading policies, benchmarks, writing rubrics, and the implementation of professional learning recommendations from the California Department of Education. Examples of such actions include the implementation of pacing relevant and NSAA is implementing those actions fully in Language Arts, Math, as such actions follow the research-based The LEA Plan was written to be in compliance with the NCLB Act of 2001. Some of the actions specified in the LEA Plan are still

MATH:

Baseline CAASPP Data and preliminary 2016-2017 (not yet available for public disclosure) indicates there is a need to Practices, and providing students with math fact fluency practice with assist on addressing this need. provide intensive strategic support for math. Providing staff with further professional development on the Mathematical

NGLISH LANGUAGE ARTS:

Baseline CAASPP Data and preliminary 2016-2017 (not yet available for public disclosure) indicates there is a need to language arts curriculum. provide intensive strategic support for English Learners. This need will be addressed with the implementation of the new

Learner, and working below grade level based on teacher recommendations. Providers Fair to select the SES Provider for their student. The criteria include receiving free and reduced lunch, being an English continue to provide intensive instruction to the based who qualified based on the LEA's criteria. Parents are invited to a SES 2016 to allow a discussion based on student data and further focus supports for students in need of strategic support. school interventions have been discontinued during the 2015-2016 school year. Support Talks were implemented in the Spring of expressed need from teachers to concentrate in CCSS implementation and differentiation during regular school hours, the after ensure students are transferring their successes in the Rocket Lab to their academic progress in their classrooms. Due to the differentiation in small groups. The Rocket Lab and universal access at NSAA continues to be fine tuned during the 2015-2016 to pretests, interventions, and a post-test. Rocket Lab staff and teachers meet within that cycle to collaborate and guide future instruction. Following the "Rocket Lab" schedule, teachers implement "universal access" in their classrooms to provide needed students to demonstrate depth of understanding. In the 2014-2015 school year, NSAA implemented a learning center (Rocket strategies to use in flexible groups as a means for differentiating instruction while building activities into all lessons that require assessments. Instruction at NSAA is aligned to the Common Core State Standards and the Next Generation Science Standards In addition to our focused development of differentiated instruction in the classroom, the Supplemental Educational Services to address student goals set by their grade level teachers. Instruction at the "Rocket Lab" follows a 6-8 week cycle, which includes With its diverse population, meeting the needs of all learners remains its foremost goal. Teachers will continue to develop Lab) under the direction and expertise of the Interventions teacher, in which four instructional aides follow her lessons, and training Norton Space and Aeronautics Academy staff strives to ensure that all students demonstrate proficiency on LEA and State

The areas of focus from the previous year were analyzed and refined as follows:

- Continue to provide teachers with adequate professional development for the CCSS and NGSS implementation.
- Implement the Benchmark curriculum to support NSAA's English Learners diverse needs
- schools data system. Continue to provide teachers collaboration time to engage in planning, and focused conversations based on data using the
- Laptop program in grades 4th-8th continues to be an asset and their implementation continues to be refined. Increase technology use in the classroom at all grade levels with the implementation of a computer lab. The One-to-One
- Professional development for new staff members will be necessary. NSAA will continue and refine the implementation of the WRITE Institute program as the schoolwide writing program.
- implementation of IXL to support students independent practice of grade level standards. NSAA will continue the schoolwide Implementation of Math Facts in a Flash web-based program and continued
- Parent training will include more CCSS and NGSS implementation, as well as, CAASPP assessments, the importance of attendance, technology, parenting classes, and the importance of their involvement in the decision-making process at the

students. Given the results, the curriculum will not continue to be implemented in the 4th-5th grade, but will be continued to be data, and to identify trends in each proficiency level to see if there is a common area that needs improvement. NSAA continues to pursued in the middle grades. NSAA will also pursue the adoption of new English Language Development Progress Reports to curriculum culminated with the decision to adopt Benchmark, and the first professional opportunity was provided to teachers during use adopted curriculum and materials from the state-approved list. During the 2015-2016 year a process to select a ELA/SLA/ELD monitor student progress throughout the school year using the new ELD standards the May In-Service day. During the school year, the ELD program iLit was piloted in the Rocket Lab for 4th, 5th, and Middle Grade based on their language proficiency levels, based on their analysis of CELDT (California English Language Development Test) NSAA continues to find ways to refine the supports provided for English Learners. Teachers continue to group and instruct ELs

instruction during after school interventions, English Language Development, and Math. This addendum reflects improvements needed identified through student data analysis specifically in the area of intensive

_	None hevond	trimester	Coach, Support	system.
	+ Salaries-	revised once per	Instructional	student data analysis using the organization's data
Fund	licenses	May 2017-On-going;	Vice-Principal,	plan providing differentiated instruction based on
1.General	1-3. \$22,000	1-3. September 2016-	15. Principal,	1. NSAA will continue to implement an intervention
				http://www.cde.ca.gov/ta/ac/ti/stateassesspi.asp.)
				available on the CDE State Assessment Tools Web page at
				with your analysis, review and/or revision. These tools are
				assistance, please use the State Assessment Tools to help you
				whether the LEA Plan was fully implemented as written. For
				the prior LEA Plan was not successful. (First determine
Source	Cost	Timeline	Responsible	learning needs, based on an analysis of data for why
Funding	Estimated	Specific	Person(s)	Please describe how you will address student

paired with a process of constant progress st monitoring and regrouping	vill be	3. Six-eight-week sessions of intensive interventions T.	0	interventions teacher.	interventions with coaching and monitoring from the E			-
staff	IT Director, IT	Teachers.	Classroom	Specialist and	Education	Counselor,	Psychologist,	Teacher, School
			-					the base

Ņ Include specific measurable achievement goals and targets for student groups consistent with Adequate Yearly Progress (AYP).

1. Meet 9 of 9 AYP Criteria	Please describe academic goals and targets for student achievement, participation, growth on the API, and graduation rate, if applicable. (Refer to the CDE AYP Reports Web page at http://www.cde.ca.gov/ta/ac/ay/aypreports.asg.)
1 4. Principal, Vice-Principal, Vice-Principal, Support Teacher, Instructional Coach, School Psychologist, Education Specialist, Classroom Teachers, students, parents	Person(s) Responsible
1. On-going - Summer 2017	Specific Timeline
\$1,500	Estimated Cost
1. – 3. General fund	Funding Source

3. Incorporate scientifically based research strategies that strengthen the core academic program in schools served by the LEA.

1. NSAA will continue to refine the established intervention 1-3. Principal, plan to provide differentiated instruction based on student Vice-Principal data analysis using the organization's new data system. Support Teach	use and how those strategies will be used to strengthen the core academic program.
1-3. Principal, 1&3. Vice-Principal, Implementing Support Teacher, continuously	Person(s) Responsible
1&3. Implementing continuously on	Specific Timeline
1.\$179,336 per year- licensing	Estimated Cost
1. General Fund	Funding Source

		Stair	
_		of R	
		Teachers, and IT	
		Classroom	
		Specialist,	
		Education	
		Psychologist,	
		Coach, School	
		Instructional	
		Teacher,	collaborations.
	50 81	Principal, Support	Chinese) will be hired to facilitate weekly teacher
Fund		2. Principal, Vice-	PLC model. Enrichment teachers (art, music, PE, and
3. General			analyze data and share effective strategies following the
	renewed yearly	Teachers	3. NSAA teachers will continue weekly collaborations to
	2. August 2013-	Classroom	
		Specialist and	of math facts at all grade levels
	2017	Education	Discovery Education, Newsela, etc.) to support the mastery
Fund	Oct. 2012-May	Psychologist,	Renaissance, IXL, Typing Ace, Microsoft Office, Brain Pop,
2. Gen.	sessions starting	Coach, School	2. NSAA will implement the use of technology (Illuminate,
	six week	Instructional	

4. Identify actions that have the greatest likelihood of improving student achievement in meeting state standards.

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3. Teachers will participate in English Language Development Professional Development to implement language objectives, GLAD strategies, and Write Institute	Students will participate in Rocket Lab (learning center) and differentiated instruction in their classrooms.	continuously, and will assign flexible student groups according to their areas of need in Language Arts, Math, and English Language Development.	1. Teachers will monitor student assessment data	Please identify actions and how they will be supported. (See full implementation statements in the Academic Program Survey [APS] and the District Assistance Survey [DAS] on the CDE State Assessment Tools Web page at http://www.cde.ca.gov/ta/ac/ti/stateassesspi.asp.)
4. Principal, Vice Principal, Support	nal	Vice Principal, Support Teacher,	1-3. Principal,	Person(s) Responsible
	going 2016-2017	Implementation began on 2011 and it will be on-	4.	Specific Timeline
3. \$25,000 PD costs	Teacher \$29,768 salary	per year	1 \$22,000	Estimated Cost
		General Fund	1-2.	Funding Source

4. NSAA will increase student technology access and implementation for all students grades K-8 th .
Teachers, Instructional Aides and IT department
4. Stipulated in Goal 3 Licensing
4. General Fund

Address the professional development needs of the instructional staff that will support the strategies and recommendations described above.

				 Teachers will participate in Common Core State Standards and NGSS professional development, and weekly collaborations following the PLC model.
funds-LCAP				iPod Touch devices; iPads; and MyMentor.
teacher quality			classroom teachers	STAR Math, Math Facts in a Flash; IXL;
time		2016	IT department,	2. Teachers will participate in on-going professional
General Fund: One	mileage	minimum davs- Mav	Interventions Coach.	institute.
III, and	salaries,	going on	Interventions	English Learners (language objectives, GLAD), and WRITE
Title II, Title	Fees,	2015; On-	principal, Counselor,	development and training in instructional strategies for
1 3. Title I,	1-3. \$39,486	1-4. October	1-3.Principal, Vice	Teachers will continue to receive professional
				Assessment Tools Web page at http://www.cde.ca.gov/la/ac/li/stateassesspi.asp.)
				support professional development. (See full implementation
Source	Cost	Timeline	Responsible	development needs of instructional staff and LEA plans to
Funding	Estimated	Specific	Person(s)	Please explain how the LEA identified professional

6. English Learners

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For
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a. For LEAs in Title III Status <u>and</u> Title I Program Imp
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PI) Status, please
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e check below:

X If Title III Year 2 or 3:	☐ If Title III Year 1:	☐ If Title I only:
Title III Year 2 Plan in CAI	Complete 6b	Complete 6b

6 Include specific academic achievement and English Language Proficiency goals, targets, and strategies for English Learners consistent with Goal 1 and Goal 2 of NCLB. (See Title III Accountability Report Information Guide available on the CDE Title III Accountability Web page at http://www.cde.ca.gov/ta/ac/t3/index.asp). ☐ If Title III Year 4 or 4+: Title III Year 2 Plan in CAIS
Title III Year 4 Plan in CAIS

Objective: There will be full implementation of English Language Development as outlined if the California Department of Education.

Please describe those goals and targets.	Person(s) Responsible	Specific Timeline	Estimated Cost	Funding Source
1. GOAL 2A-AMAO 1-Annual Progress By June 2017, the percentage of English learners making	111 Principal, Vice principal,	1-11. Aug. 2014-June	Illuminate	1
adequate annual growth will increase 3% as measured by the CELDT.	intervention teacher, Intervention coach,	2017	\$22,000 software	8.General Fund
2. GOAL 2B-AMAO 2-English Proficiency	ciassi colli teacileis		cost	
By June 2017, the percentage of English learners in				
years attaining English language proficiency will increase to 3% as measured by the CELDT.		_		
By June 2017 the percentage of English learners in				
language instruction educational programs 5 or more years attaining English language proficiency will increase 3% as measured by the CELDT.				
3. GOAL 2C-AMAO 3-AYP ELA & Math				
stipulated by the CAASPP/SBA assessments by 5%.				
Increase student passing rates by 5% in trimester				

benchmarks.	
4. GOAL 2D-High Quality Professional Development By June 2017 100% of LEA teachers will receive professional development on research-based strategies to improve English learner attainment of English language proficiency and/or achievement in Reading/Language arts and/or Mathematics, as determined by the LEA needs assessment.	4. \$50,000 (training fees, travel, and sub costs)
By 2017 100% of LEA administrators will receive professional development on research-based strategies to improve English learner attainment of English language proficiency and/or achievement in reading/language arts and/or mathematics, as determined by the LEA needs assessment.	
By June 2017 100% of teachers of English Language Development will be authorized to teach ELD.	
By 2017 100% of Reading/Language Arts and Mathematics teachers of English learners will be both highly qualified in the content area(s) and authorized to teach English learners.	5. \$1,200 6. \$1000 document
5. GOAL 2E- Parent and Community Participation By June 2017 the LEA will improve and increase parent outreach strategies by 5% as measured by number of parents attending parent involvement opportunities.	mail fees 8. \$350 9. Title III; duplication General
6. Goal 2F: (Parental Notification) By June 2017 the LEA will provide 100% of parents of ELs with the following information regarding their children, in a language parents can understand:	Fund
-program placement options; -program placement notification;	

CELDT results and any local English Proficiency ssessments used; - academic achievement level;and -redesignation information; 7. Teacher assessments and CELDT data will continue to be analyzed to group students for ELD instruction according to their proficiency levels. 8. English Language Development Progress Reports will continue to be implemented school wide and will follow students from grade to grade. These reports are updated as needed, but at least once a trimester. 9. NSAA will continue to use adopted curriculum and materials from state-approved list for ELD instruction, as well as, the use of language objectives and GLAD strategies throughout all content areas. Their use will be monitored through the use of walkthroughs and teacher interviews.			
any local English Proficiency /ement level; and ormation; ments and CELDT data will continue to proficiency levels. ge Development Progress Reports will lemented school wide and will follow de to grade. These reports are updated least once a trimester. The adopted curriculum and ge-approved list for ELD instruction, as language objectives and GLAD out all content areas. Their use will be			monitored through the use of walkthroughs and teacher interviews.
any local English Proficiency // // // // // // // // // // // // //			well as, the use of language objectives and GLAD strategies throughout all content areas. Their use will be
any local English Proficiency // Jement level; and ormation; ments and CELDT data will continue to sup students for ELD instruction proficiency levels. ge Development Progress Reports will lemented school wide and will follow le to grade. These reports are updated least once a trimester.	ħ1		9. NSAA will continue to use adopted curriculum and materials from state-approved list for ELD instruction, as
Its and any local English Proficiency s used; s achievement level;and tion information; assessments and CELDT data will continue to t to group students for ELD instruction o their proficiency levels.		9. \$300,000 materials	continue to be implemented school wide and will follow students from grade to grade. These reports are updated as needed, but at least once a trimester.
Its and any local English Proficiency s used; achievement level;and tion information; assessments and CELDT data will continue to			according to their proficiency levels.
Its and any local English Proficiency s used; achievement level;and tion information;			7. Teacher assessments and CELDT data will continue to
Its and any local English Proficiency			- academic achievement level;and -redesignation information;
national proficiency level as determined by			-English language proficiency level, as determined by CELDT results and any local English Proficiency assessments used;

7. Incorporate, as appropriate, activities before school, after school, during the summer, and during an extension of the school year.

8. Include strategies to promote effective parental involvement in the school.

Disease describe and in the second in the se				
the LEA will compet them coment strategies and now	Person(s)	Specific	Estimated	Funding
TION A SILL CONTROL OF COOK AND LEDY	- Vashottsing		Cost	Source
 NSAA will continue to encourage 30 volunteer hours to 	1-4 Principal, Vice	On going	1-4 \$1,200	1-4 Title I &
ensure that parents are actively involved in their children's	Principal, Dean of	implementation	duplicating	General
education. To fulfill such requirement parents can	Students,			fund
participate in the following:	Interventions			
1. Parent Teacher Organization	Teacher.			
2. School Site Council	Interventions		_	
3. English Learners Advisory Committee	Coach Teachers			
4. Parent-Teacher conferences	Coacit, leachers,			
5. Family Nights	manuchonal Aldes			
6. Love and Logic Parent Workshops				
7. CABE Parent Leaders Workshops				
8. Volunteer recognition				
9. Parents and Pastries Meetings				
10. Student performances				
2. NSAA uses monthly newsletters, Wednesday folders,			_	
email updates, text updates, and social media to				
communicate with parents (Facebook, Instagram, and Twitter)				
NSAA holds monthly meetings: ELAC, SSC, PTO,				
Parents & Pastries for parents to be active participants in				
the decision making processes at the school.				
4. NSAA offers classes for parents in partnership with local				

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

N/A & Indirect Costs: \$ leet each goal, the relate	For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.	LEP Administrative & Indirect Costs (2%): \$N/AImmigrant Administrative & Indirect Costs: \$N	Total Title III Allocation: LEP \$ 24,711 Immigrant: \$	Name of LEA: _NORTON SPACE & AERONAUTICS ACADEMY Fiscal Year:2016-2017
N/A & Indirect Costs: \$ leet each goal, the relate	mented to m	inistrative &	69	2017

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual	1. Implementation of Benchmark ELA/ELD curriculum	1. \$ 11.961	1 \$11.961
progress Learning English	supplemental materials	2 \$12 750	3 843 750
By June 2017, the percentage of	2. Continuous implementation of Write Institute strategies	,	1.4.1
English learners making	through a Trainer of trainers model		
adequate annual growth will			
increase 3% as measured by the			
CELDT.			

		2. Continuous implementation of Write Institute strategies	Increase student passing rates
2. \$12.750	2. \$12,750	supplemental materials	Mathematics
1. \$11,961	1. \$ 11,961	1. Implementation of Benchmark ELA/ELD curriculum	Goal 2C: AMAO 3 - AYP in
			by 5% in trimester benchmarks.
		2. Continuous implementation of Write Institute strategies through a Trainer of trainers model	Increase student passing rates
2. \$12,750	2. \$12,750	supplemental materials	Yearly Progress (AYP) in English/Language Arts
1. \$11,961	1. \$ 11,961	1. Implementation of Benchmark ELA/ELD curriculum	Goal 2C: AMAO 3 -Adequate
			• By June 2017 the percentage of English learners in language instruction educational programs 5 or more years attaining English language proficiency will increase 3% as measured by the CELDT.
			as measured by the CELDT.
			programs fewer than 5 years attaining English language proficiency will increase to 3%
, .		through a Trainer of trainers model	of English learners in language instruction educational
2. \$12,750	2. \$12,750	2. Continuous implementation of Write Institute strategies	Ry line 2017 the percentage
1. \$11,961	1. \$ 11,961	1. Implementation of Benchmark ELA/ELD curriculum	Goal 2B: AMAO 2 - English

by 5% in trimester benchmarks.	through a Trainer of trainers model		
Goal 2D: High Quality	1. Implementation of Benchmark ELA/ELD curriculum	1. \$ 11,961	1. \$11,961
Professional Development	supplemental materials	2 \$12 750	0 610 750
By June 2017 100% of LEA	2. Continuous implementation of Write Institute strategies		!!
teachers will receive professional	through a Trainer of trainers model		
development on research-based			
strategies to improve English			
learner attainment of English			
language proficiency and/or			
achievement in			
Reading/Language arts and/or			
Mathematics, as determined by			
the LEA needs assessment.			
By June 2017 100% of LEA			
administrators will receive			
professional development on			
research-based strategies to			
improve English learner			
attainment of English language			
proficiency and/or achievement			
in reading/language arts and/or			
mathematics, as determined by			
the LEA needs assessment.			

By June 2017 the LEA will provide 100% of parents of ELs with the following information regarding their children, in a language parents can understand:	Goal 2F: Parental Notification N/A	By June 2017 the LEA will improve and increase parent outreach strategies by 5% as measured by number of parents attending parent involvement opportunities.	Goal 2E: Parent and N/A Community Participation	By June 2017 100% of teachers of English Language Development will be authorized to teach ELD. By June 2017 100% of Reading/Language Arts and Mathematics teachers of English learners will be both highly qualified in the content area(s) and authorized to teach English learners.
· v	N/A		N/A	
	N/A		N/A	

LEP \$ 24,711			Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs
N/A	N/A	N/A	Goal 5A: Increase Graduation Rates
.			(for LEAs receiving Title III, Immigrant funds)
N/A	N/A	N/A	Goal 2G: Services for Immigrant Students
_			- academic achievement level;and -redesignation information
			Proficiency assessments used;
			results and any local English
			level, as determined by CELDT
			rogram placement notification;
			-program placement options;
			- identification as EL;

Program Notes:

- **≓** = -Activities must be of supplemental nature. Align activities with associated estimated costs.

 LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.

 Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

LOCAL EDUCATIONAL AGENCY PROGRAM IMPROVEMENT PLAN **ASSURANCE PAGE**

Local Educational Agency (LEA) Plan Information:

Name of LEA: Norton Space & Aeronautics Academy

County District Code: 36-10363-0115808

Date of Local Governing Board Approval: 06-13-2016

District Superintendent: Lisa Lamb, Interim Chief Executive Officer

Address: 17500 Mana Road

City: Apple Valley

Zip Code: 92307

Phone: 760-946-5414 ext. 243

FAX: 760-946-9193

E-mail: Ilamb@lcer.og

Signatures:

On behalf of LEAs, participants included in the preparation of this Program Improvement LEA Plan Addendum:

Lisa Kambo	Lisa Lamb	10/13/16
Signature of Chief Executive Officer	Printed Name of Chief Executive Officer	Date
Sitt for	Coott Johnson	112/110
Va Trinos	Scott Johnson	10/12/1C
Signature of NSAA Board Chair	Printed Name of NSAA Board Chair	Date

Signature of Title III English Learner

Veronica Calderon

Printed Name of Title III English Learner

Coordinator/Director

Coordinator/Director

Please note that the Title III English Learner Coordinator/Director will only need to sign this Assurance if the LEA is identified for Title III Year 2 or Year 4 improvement status.

By submission of the local board approved LEA Plan Addendum (in lieu of the original signature assurance page in hard copy), the LEA certifies that the plan has been locally adopted and original signed copies of the assurances are on file in the LEA. The certification reads:

Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this LEA and that, to the best of my knowledge, information contained in this Plan is correct and complete. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained onsite. I certify that we accept all general and program specific assurances for Titles I, II, and/or III as appropriate, except for those for which a waiver has been obtained. A copy of all waivers will remain on file. I certify that actual ink signatures for this LEA Plan/Plan Addendum/Action Plan are on file, including signatures of any required external providers.