



**NSAA SCHOOL SITE COUNCIL  
JUNTA DE LA MESA DIRECTIVA DE LA NSAA: SSC**

**January 16, 2014 / 16 de enero, 2014  
3:45---4:45 p.m.  
Location/Lugar: K5**

**AGENDA**

- **Select officials/seleccionar oficiales**
- **Title 1 Funds and tutoring update/Actualización de título 1 fondos y tutorial**
- **Local Control Funding Formula/Local Control Accountability Plan  
LCFF/LCAP**
- **CCSS Budget**
- **School and Charter Update/Actualización de la escuela**
- **Questions-suggestions-concerns/ Preguntas-sugerencias-preocupaciones**
- **Closing/ Clausura**

**Members:**

Lupita Girad  
Crystal Rodriguez  
Adriana Amaya  
Mr. Lu

Vivian Llaneras  
Norma Cortez  
Evan Briton  
Cecilia Dolan

Hilma McClellan  
Dawn Middleton  
Chris Rogers

**Positions:**

Chairperson  
Vice-Chairperson  
Secretary

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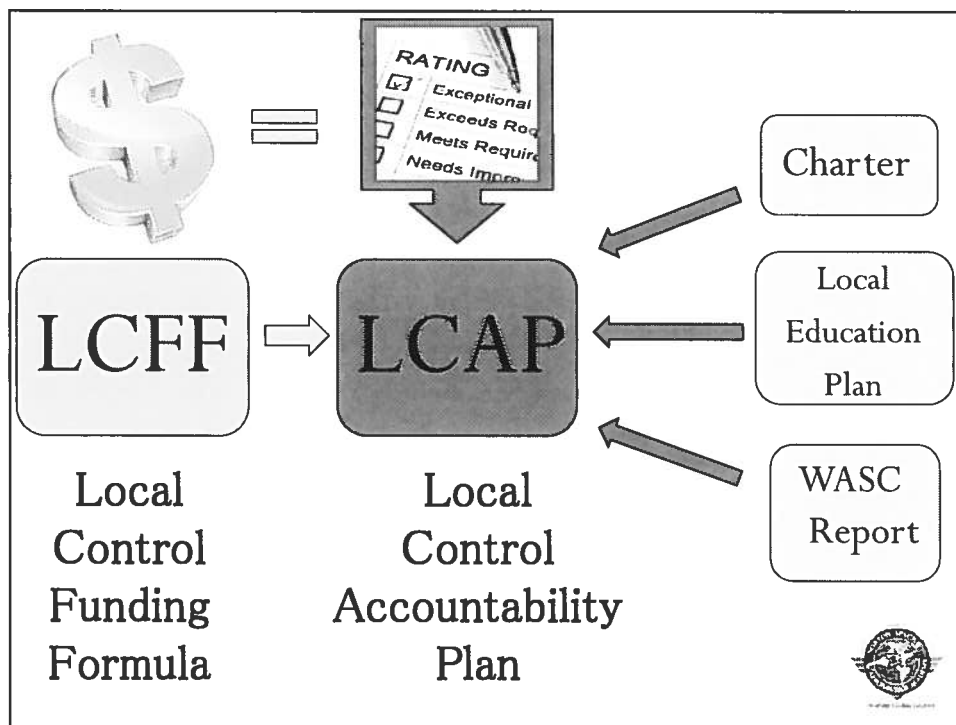
**Creating Global Citizens**

**SIGNING SHEET**

NAME	SIGNATURE	PHONE NUMBER/EMAIL
Norma Cortez	<i>Norma Cortez</i>	(909) 543-5007 ncortez@lcer.org
dawn middleton	<i>D Middleton</i>	909.800.8569 dawnmiddleton77@yahoo.com
Cecilia M. Dolan	<i>Cecilia M. Dolan</i>	(909) 475-8980 ceciliapentathlon@yahoo.es
Adriana Amaya	<i>Adriana Amaya</i>	cdolan@lcer.org (909) 386-2300
Vivian Llaneras	<i>Vivian Llaneras</i>	vllaneras@lcer.org (909) 386-2300
G. Girard	<i>G. Girard</i>	ggirard@lcer.org (909) 386-2300
EVAN BENTON	<i>Evan Benton</i>	evan.benton@ymail.com 909.663.7776

## Local Control and Accountability Plans (LCAP)

Chapter 47, Statutes of 2013 (AB 97, Committee on Budget) – made major changes both to the way the state allocates funding to school districts and the way the state supports and intervenes in underperforming districts. Under the new rules, districts are required to adopt Local Control and Accountability Plans (LCAPs) that disclose how funds will be spent to provide high-quality educational programs.



1. Student Achievement
2. Student Engagement
3. Student Outcomes
4. School Climate
5. Parental Involvement
6. Basic Services
7. Implementation of Common Core State Standards (CCSS) - Probing question
8. Course Access

Also, districts must:

- Specify actions they will take to achieve goals
- Use SBE-Adopted LCAP Template
- Solicit input from various stakeholders in developing plan
- Adopt the LCAP every three years and updated annually

Lewis Center for Educational Research  
Statement of Revenues and Expenditures  
From 7/2/2013 Through 1/2/2014

4000 - NSAA

	Actuals for 13/14	Total Budget for 13/14	Percent of Budget Remaining
<b>Revenue</b>			
Revenue			
Revenue	2,950,698.15	5,357,418.00	(44.92)%
Total Revenue	2,950,698.15	5,357,418.00	(44.92)%
Interest			
Capital Improvements	0.00	500,000.00	(100.00)%
Total Interest	0.00	500,000.00	(100.00)%
Total Revenue	2,950,698.15	5,857,418.00	(49.62)%
<b>Expense</b>			
Salaries			
Certificated			
Certificated Salaries	895,177.58	1,899,544.00	52.87%
Cert - Hourly	13,029.41	16,092.00	19.03%
Cert - Subs	36,149.93	46,051.00	21.50%
Cert - Supplemental	21,991.03	0.00	0.00%
Cert - Stipend	10,833.48	31,027.00	65.08%
Total Certificated	977,181.43	1,992,714.00	50.96%
Classified			
Classified Salaries	193,666.43	461,664.00	58.05%
Class - Hourly	21,038.83	53,820.00	60.90%
Class - Subs	16,575.91	2,500.00	(563.03)%
Class - Supplemental	15,788.72	3,100.00	(409.31)%
Class - OT	492.24	0.00	0.00%
Total Classified	247,562.13	521,084.00	52.49%
Total Salaries	1,224,743.56	2,513,798.00	51.28%
Benefits			
Employee Benefits	162,824.92	340,787.00	52.22%
STRS	67,482.92	143,619.00	53.01%
PERS	38,667.09	88,442.00	56.27%
SS Classified	22,533.58	47,924.00	52.98%
Medicare	16,847.10	36,449.00	53.77%
SUI Classified	1,443.61	1,251.00	(15.39)%
Workers Comp	12,158.56	27,021.00	55.00%
Total Benefits	321,957.78	685,493.00	53.03%
Books and Supplies			
Approved Text Books	50,431.61	65,435.00	22.92%
Books	0.00	3,500.00	100.00%
Class Supplies	33,871.09	113,903.00	70.26%
Equipment (under 5K)	6,302.50	8,500.00	25.85%
Testing	1,947.71	8,200.00	76.24%
Food	83,578.19	224,000.00	62.68%
Janitorial	7,795.43	15,000.00	48.03%
Security	13,182.27	15,000.00	12.11%
Office Supplies	11,655.35	13,000.00	10.34%
Copier	9,449.05	20,000.00	52.75%
Emergency-First Aid	0.00	500.00	100.00%
Facilities - Maintenance	5,448.98	15,000.00	63.67%

NSAA Common Core Expenditures Plan 2013-2014			
Date	Training	# of Participants & Cost	Total
June 17 & 18-13	CCSS all teachers training AAE-NSAA		\$11,200.00
2013-2014	PLC Training	8X \$400	\$3,200.00
2013-2014	Non-Fiction Leveled Readers K-7		\$6,300.00
October, 2013	GLAD training-planning		\$500.00
November, 2013	Middle Grades CCSS Math Conference	1	\$340.00
December, 2013	Number Talks K-7	Grade level and resource 8X \$70	\$560.00
March, 2014	Mac Laptop cart in 3rd grade		\$35,000.00
April, 2014	SBCSS Consultants-Michelle and Suzanne	2 X\$750	\$1,500.00
	-Staff reminder		
			<b>\$58,600.00</b>
			<b>2013-2014</b>
			<b>Funds</b>

o SSC - suggest a cart for k-2

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From 7/2/2013 Through 1/2/2014

Computers	34,745.97	0.00	0.00%
Books, Media, Library	<u>4,507.09</u>	<u>10,000.00</u>	<u>54.92%</u>
Total Books and Supplies	262,915.24	512,038.00	48.65%
Services, Other Operating Expenses			
Employee Admin	735.14	1,100.00	33.16%
Travel	7,919.21	7,200.00	(9.98)%
Training and Conferences	22,410.48	26,700.00	16.06%
Dues and Memberships	3,082.26	3,500.00	11.93%
S B Co Fees	2,354.35	17,891.00	86.84%
Legal Fees	441.00	500.00	11.80%
Consulting	6,129.24	40,600.00	84.90%
SELPA Services	0.00	3,000.00	100.00%
Trash-Sewer	4,368.96	8,500.00	48.60%
Gardening	11,295.62	6,500.00	(73.77)%
Telephone	679.72	0.00	0.00%
Utilities	36,848.25	55,000.00	33.00%
Postage	1,303.38	2,000.00	34.83%
Rental - Leases	71,693.58	170,000.00	57.82%
Advertising - Marketing	0.00	1,500.00	100.00%
Public Relations	0.00	2,780.00	100.00%
Special Events	1,864.15	3,500.00	46.73%
Furniture	<u>49,918.03</u>	<u>45,383.00</u>	<u>(9.99)%</u>
Total Services, Other Operating Expenses	221,043.37	395,654.00	44.13%
Capital Outlay			
Sites - Improvements of Site	<u>547,077.38</u>	<u>500,000.00</u>	<u>(9.41)%</u>
Total Capital Outlay	547,077.38	500,000.00	(9.42)%
Other Outgo			
Interest Expense	1,570.00	1,000.00	(57.00)%
DCB - Loan principal	<u>24,000.00</u>	<u>50,000.00</u>	<u>52.00%</u>
Total Other Outgo	<u>25,570.00</u>	<u>51,000.00</u>	<u>49.86%</u>
Total Expense	<u>2,603,307.33</u>	<u>4,657,983.00</u>	<u>44.11%</u>